

Role of the GMCB in the Vermont All-Payer ACO Model

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GMCB's role in Health Care Reform



- Regulates certain private health care entities in support of the state's broader health care reform goals of (1) curbing health care cost growth and (2) improving quality and population health outcomes
- 2. Stewards of health care data and anlaytics for the public and policy-makers, supporting a transparent, statewide view of cost and quality across Vermont's system of care

GMCB role in All Payer Model (APM) Agreement



1. Proxy for Medicare

2. Regulatory Alignment

3. Statewide Health Care Data/Analytics

GMCB as Medicare Proxy



 Establish health care <u>spending targets</u>, the mechanism for constraining fee for service health care cost growth

2. Recommend <u>program design</u> modifications to the Medicare ACO initiative to better align with other Vermont health care reform efforts.

Regulatory Alignment



1. Hospital Budget Review

2. Accountable Care Organization (ACO)
Budget Review and Certification (Act 113)

3. Health Insurance Rate Review

Health Care Data/Analytics GREEN M



 Reports state's performance under APM agreement on scale, cost, quality and population health outcomes

2. Monitors for rationing/cherry picking etc.

3. Analyzes patterns in utilization and costs over time and across the delivery system

Measuring State Progress per APM Agreement



5-year Health Care Cost Growth

Scale: Payer & Provider Participation

State
Accountability
under APM
Agreement

Quality & Population Health Outcomes

Measuring State Progress per APM Agreement



Health Care Cost Growth

Tracks per person spending on certain health care services known as the Total Cost of Care (TCOC).

Measures spending growth for statewide all-payer and Medicare populations:

- Is all-payer spending on track to be less than
 or 4.3% over the life of the agreement?
- 2. Is Vermont's Medicare spending more than0.2% below the national average

Scale: Payer & Provider Participation

- Assess alignment across
 ACO-payer programs and determine if scale qualifying
- Track providers participating in qualifying programs
- 3. Measure scale by determining which Vermonters "attribute": who is covered under a qualifying payer-program and has an established relationship with a participating provider?

Quality & Population Health Outcomes

Population health measures:

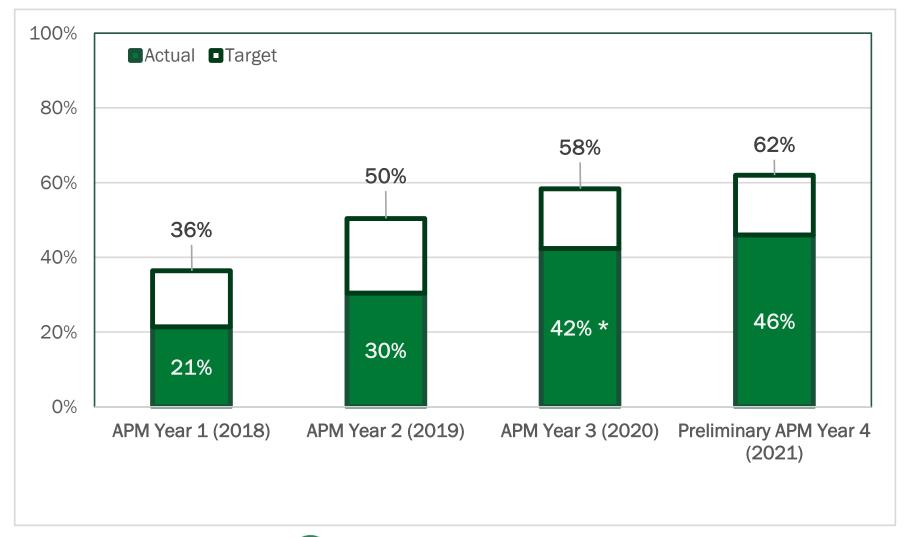
- 1.Improve access to primary care
- 2.Reduce deaths due to suicide and drug overdose
- 3.Reduce the prevalence and morbidity of chronic disease

22 Quality measures expected to drive population health:

- 1. Health delivery system quality targets
- 2. Process milestones

All-Payer Scale

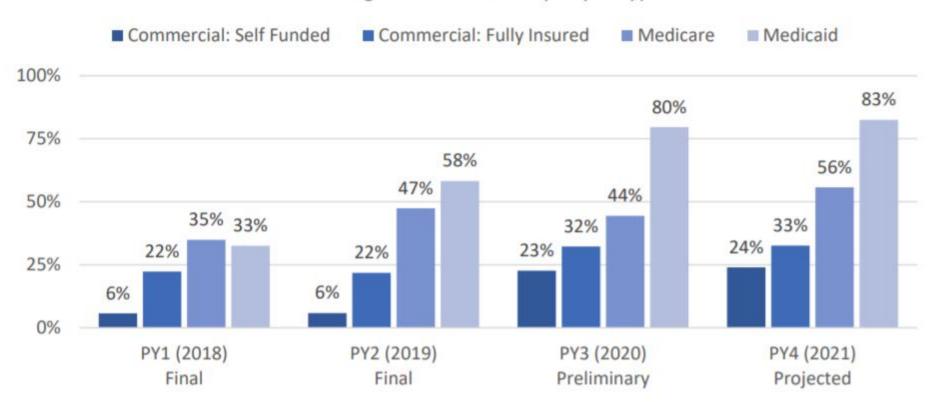




All-Payer Scale x Payer Type

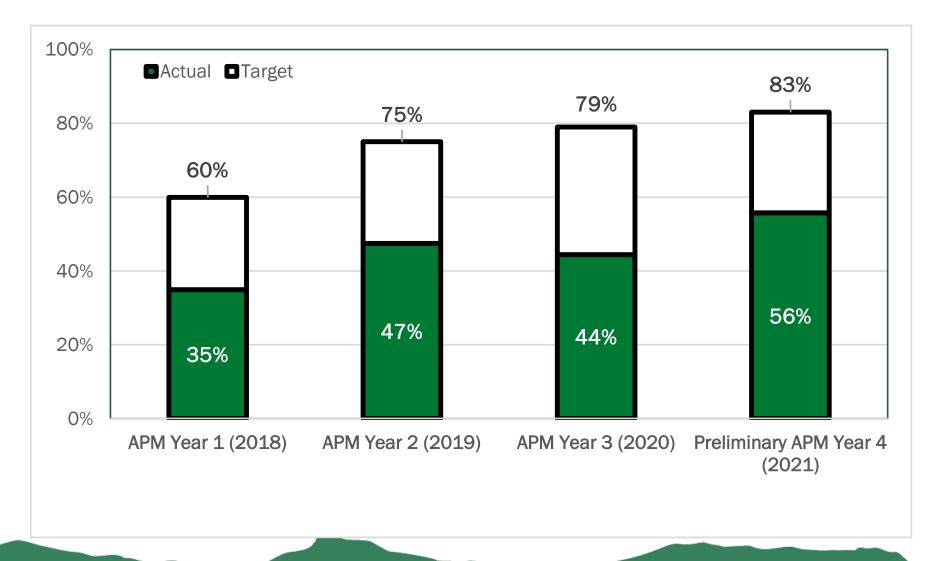


Scale Target Beneficiaries by Payer Type



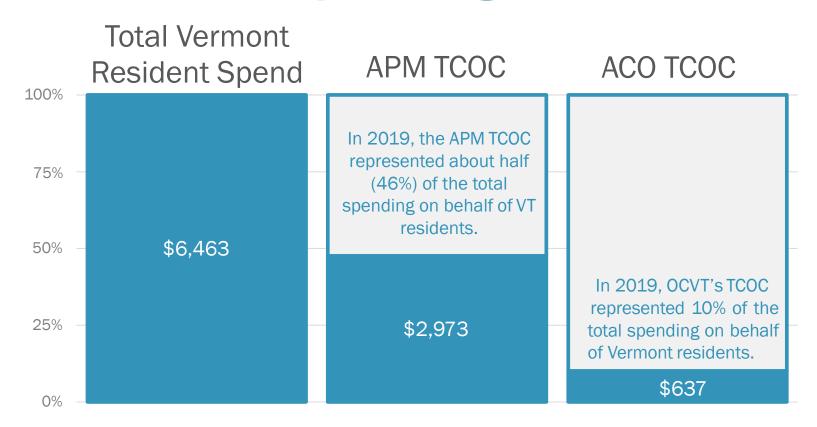
Medicare scale





Comparing Measures of Health Care Spending

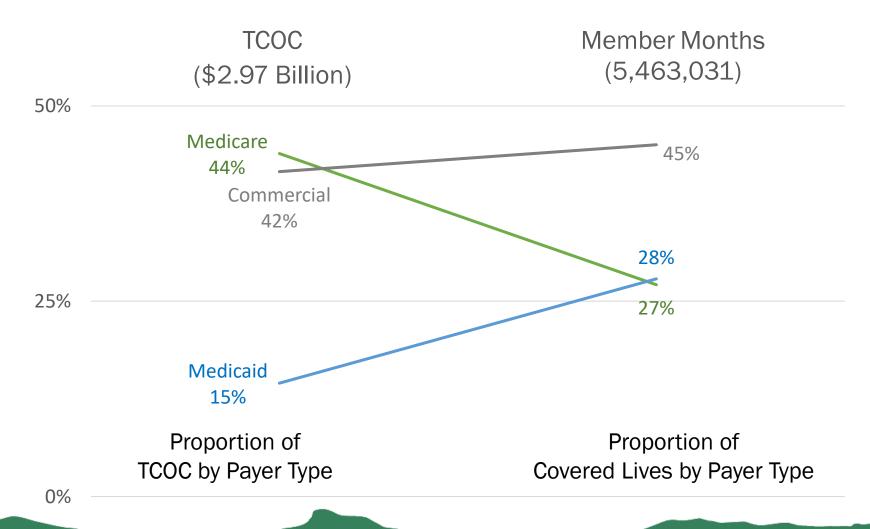




Notes: Spending above are in *millions* based on 2019 actuals for APM and ACO spending and estimated expenditures for total resident spend based on the <u>Vermont Expenditure Analysis</u>.

Share of TCOC vs Population by Payer Type (2019)





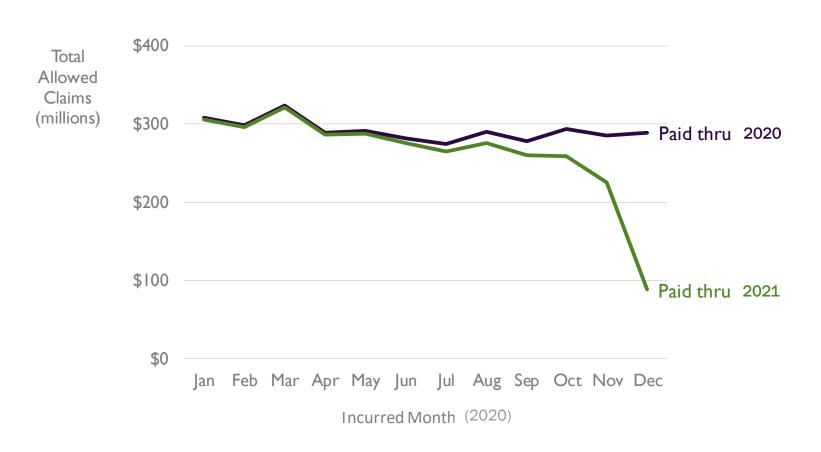
VHCURES Data Timeline



Sep

Claims Incurred: Timeline





Reporting to CMS



PY1 PY2 PY3 PY4 PY5 (2018) (2019) (2020) PY4 (2021)

April 2019: TCOC Quarterly Reporting begins¹

April 2019: First Payer Differential Annual Report² December 2019: Payer Differential Assessment

Report

September 2019: First Statewide Health Outcomes and Quality of Care Report⁴

December 2020: Payer Differential Options Report

June 2020:

June 2019: First Annual Public Health System
Scale Targets and Accountability
Alignment Report³ Framework
(AHS leads)

December 2021: Plan to Integrate Medicaid Mental Health, SUD, and HCBS Services within All-Payer Financial Target Services (AHS leads)

December 2021: Proposal for Subsequent Agreement

¹ Submitted quarterly (reports produced approximately 9 months following final date of service); annual reports completed as data allow. ² Submitted annually on 4/1. ³ Submitted annually on 6/30. ⁴ Submitted annually on 12/30, or as data allow.



Questions?